	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
Precept	**10758**	**11296**	**11861**	**11861**	**12691**	**13326**
NCC - Mowing Grant	514	514	514	514	514	514
Barn Rent	1000	1000	1200	1200	1200	1200
Barn Insurance	28	28	28	28	28	28
Bank Interest	0	0	0	0	0	0
Grants						
VAT	750	750	750	750	750	750
Allotment Rent	70	70	70	70	70	70
TOTAL RECEIPTS	**13120**	**13658**	**14423**	**14423**	**15253**	**15888**
Clerk's salary	2730	2812	3072	3072	3168	3263
Advertising	150	150	150	150	150	150
Audit fees	250	385	400	415	428	440
Clerks expenses	400	400	400	400	400	400
Election	0	500	500	500	500	500
Hall Hire	300	350	350	0	350	350
ICO Notification	35	35	35	40	40	40
Insurance	1100	750	750	750	800	800
NALC	277	280	290	300	300	300
Training	100	100	100	300	320	100
Website	100	475	475	475	475	475
VAT	0	0	0	0	0	0
Playing Field/Barn Repairs	550	550	550	550	550	550
Queen's Platinum Jubilee					1000	
Climbing Frame		2000				
Mowing	1680	1730	1782	1836	1891	1948
Trees	100	100	100	500	100	100
Electricity - usage	1220	2400	2400	2400	2400	2400
Electricity - maintenance	215	220	220	220	220	220
Contingency	300	300	300	300	300	300
Playing Field - Safety Inspection	60	65	65	65	65	65
TOTAL EXPENDITURE	**9567**	**13602**	**11939**	**12273**	**13457**	**12401**
Surplus/(Deficit)	3553	56	2484	2150	1796	3487
BALANCE SHEET						
Opening Balance	4032	**9067**	6773	5065	7215	8774
Surplus/(Deficit)	3553	56	2484	2150	1559	2989
Closing Balance	7586	6773	5065	7215	8774	11763
RESERVES						
Barn Roof	3000	3000	3000	3000	3000	3000
CIL (Playing Field Climbing Frame	1012	0	0	0	0	0
Elections	1500	500	500	500	500	500
Playing Field & Trees	400	800	500	500	500	500
Street Lights	1500	3000	4500	0	500	500
Sub-Total	7412	7300	8500	4000	4000	4000
Contingency	174	-527	-3435	1000	1000	1000
Total	7586	6773	5065	5000	9500	9500